**2Nd Quarter Year Summary**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| It. No. | Shop | Plan | Success | Accomplishment in Percentage% | Cost | Remark |
| 1 | Light Duty Maintenance | **185** | **177** | **95.68%** | **1,797,565,40 Birr** |  |
| 2 | Heavy Duty Maintenance | **96** | **85** | **88.54%** | **3,002,703.52 Birr** |  |
| 3 | EMM Maintenance | **42** | **34** | **77.19%** | **1,363,509.48 Birr** |  |
| 4 | Electric Maintenance | **165** | **148** | **80.95%** | **712,408.98 Birr** |  |
| 5 | Welding & Suspension Maintenance | **75** | **67** | **89.33%** | **1,792.018.78 Birr** |  |
| 6 | Body & Painting Maintenance | **57** | **49** | **85.96%** | **116,197.77 Birr** |  |
| 7 | Machine & Fabrication Maintenance | **39** | **35** | **89.74%** | **288,567.20 Birr** |  |
| Over Time Cost | | **494,229.35 Birr** | | | | |
| Out Source Maintenance Cost | | **711,528.50 Birr** | | | | |
| Total Maintenance Cost | | **10,278,728.98 Birr** | | | | |
| Over Head Cost 30% | | **3,083,618.69 Birr** | | | | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2ndQuarter Year Grand Total** | **659** | **595** | **90.29%** | **13,362,347.67 Birr** |